

# Brookville Service Park -- No. 509928

Category  
Agency  
Planning Area  
Relocation Impact

Transportation  
Public Works & Transportation  
Silver Spring  
None

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

May 19, 2000  
11-138 (99 App)  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY99	Estimate FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision Land	938	0	0	938	0	0	442	304	185	7	0
Site Improvements and Utilities	2,331	0	0	2,331	0	0	0	750	1,581	0	0
Construction	3,277	0	0	3,277	0	0	0	797	2,280	200	0
Other	163	0	0	163	0	0	0	61	102	0	0
Total	6,709	0	0	6,709	0	0	442	1,912	4,148	207	0

## FUNDING SCHEDULE (\$000)

G.O. Bonds	6,709	0	0	6,709	0	0	442	1,912	4,148	207	0
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				29	0	0	0	0	0	29	0
Energy				-4	0	0	0	0	0	-4	0
Net Impact				25	0	0	0	0	0	25	0

## DESCRIPTION

This project provides a depot area for approximately 134 full-time, contract, and temporary employees associated with the maintenance and repair of the streets in the Silver Spring and Kensington/Wheaton areas of the County. The project will demolish abandoned building "A" and build a new administrative building next to the existing one, relocate the fuel station to the new entrance area, and provide a gate for security to the site; then, demolish building "B" and build maintenance bays for storage of roadway construction and repair materials and covered areas for the rolling stock (i.e., vehicles and equipment). To improve site circulation and access, a new road immediately to the north of the site will be constructed. The construction must be staged in order to keep full operation of the depot site.

## JUSTIFICATION

The condition of the existing facility imposes serious constraints on the depot's efficiency. All administration functions and accommodations for the employees who report to the site on a daily basis are located in building "B". Building "A" contains office space, bunk room, and storage and service bays. Building "B" is not sufficient or suitable to respond to the emergency and routine needs of the County. Two distinct operations generate heavy volumes of vehicular traffic in the complex. The trucks and construction equipment associated with roadway repair use the site constantly. In addition, the Brookville site houses one of the major terminals for the Ride On Bus program. The County fuel station is located such that a blind sloping curve constitutes an unsafe intersection for both transit and depot vehicles. The Brookville Service Park has no official entrance, and the general motoring public enters the site without warning, resulting in unsafe conditions for the public and employees.

## Cost Change

Cost increase reflects inflation, increases due to market conditions, and increases related to construction phasing requirements while the facility remains operational.

## STATUS

Preliminary Design Stage

## APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		5,478
First Cost Estimate		
Current Scope	FY99	5,478
Last FY's Cost Estimate		5,478
Present Cost Estimate		6,709
Appropriation Request	FY01	0
Appropriation Request Est.	FY02	0
Supplemental		
Appropriation Request	FY00	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY98	0
New Partial Closeout	FY99	0
Total Partial Closeout		0

## COORDINATION

Division of Highway Services  
Division of Facilities and Services  
Department of Permitting Services

## MAP

